

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 21, 2004

Division: Management Services

Bulk Item: Yes X No

Department: Administrative Services

AGENDA ITEM WORDING:

Approval to spend law enforcement impact fees to install fencing and handrails in the dorm areas to help control activities on the stairwell along with providing additional security and protection to the officers and inmates.

ITEM BACKGROUND:

Please see attached impact fee expenditure request form.

PREVIOUS RELEVANT BOCC ACTION:

n/a

CONTRACT/AGREEMENT CHANGES:

n/a

STAFF RECOMMENDATIONS:

Approval as stated above

TOTAL COST: \$88,000.00

BUDGETED: Yes X No

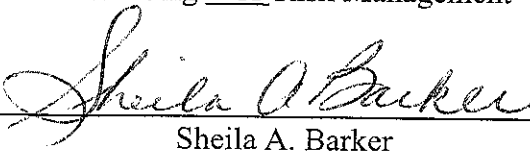
COST TO COUNTY: \$88,000.00 (Impact Fees)

SOURCE OF FUNDS: Impact Fees

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing X Risk Management N/A

DIVISION DIRECTOR APPROVAL:


Sheila A. Barker

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM # C 23

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 - To be completed by requesting department

Requestor: Richard D. Roth Title: Sheriff Date: December 4, 2003
 Facility type: Detention/Jail Project name: _____
 Total Project Cost (capital only) \$: \$88,000.00
 Description of project: Install fencing and handrails in the Dorm areas to help control activities on the stairwell along with providing additional security and protection to the officers and to the inmates.
 Impact fee district: Countywide Boundaries of Service Area: Countywide
 Boundaries within project's fee district: Yes ☐ No ☐ Type of project: Capital ☐ Operational ☐ Maintenance ☐
 Project start date: Upon APPROVAL of project: 30 yrs (Must exceed 5 years to qualify as capital project)
 Project serves: Development that existed in 1986 ☐ started after 1986 ☒ projected beyond current year
 Would project have been needed to maintain level of service standards if no growth had occurred since 1986:
The increase in the inmate population is directly attributable to the growth in population and tourism.

Section 2 - Planning review

Reviewer: K. Marie Conway Title: Director Planning Date: 12/11/03
 Project eligible for impact fee funding: Yes ☐ No ☐

Fund:	District:	Partial Funding \$:	Full Funding \$:
<input checked="" type="checkbox"/>	County-Wide		<u>88,000</u>
<input type="checkbox"/>	Municipality		
<input type="checkbox"/>	District 1 amount (Lower Keys)		
<input type="checkbox"/>	District 2 amount (Middle Keys)		
<input type="checkbox"/>	District 3 amount (Upper Keys)		

Notes: facilities to accommodate new growth

Section 3 - Legal review

Reviewer: S. Hutton Title: Assoc. Atty. Date: 12/16/03

Concur with planning review ☐ Object to planning review ☐ Notes: Eligible for acquisition of jail improvements - OK to use impact fees per above

Section 4 - OMB review

Reviewer: Agel Zippelle Title: Budget Director Date: 12/18/03
 Funds available: Yes ☒ No ☐ Transfer request prepared: Yes ☒ No ☐ Resolution prepared: Yes ☒ No ☐
 Agenda summary prepared: Yes ☒ No ☐ Project code: _____ Date of BOC C action: 1/21/04